

State Board of Education

Historical Summary

OPERATING BUDGET	FY 2008 Total App	FY 2008 Actual	FY 2009 Approp	FY 2010 Request	FY 2010 Gov Rec
BY DIVISION					
Ag Research and Ext Service	35,716,400	30,746,100	28,299,200	30,212,700	26,250,200
College and Universities	442,937,600	399,263,700	422,849,500	459,212,900	404,448,000
Community Colleges	23,887,700	28,887,700	30,266,400	34,288,500	28,158,000
Deaf and Blind, ID School for the	8,431,400	8,325,200	8,846,500	9,471,100	8,042,200
Education, State Board of	19,882,700	12,502,600	13,977,800	15,733,700	4,180,200
Health Education Programs	10,459,300	9,874,800	10,034,000	11,443,300	11,036,300
Historical Society	5,582,100	4,576,000	5,689,500	6,274,400	4,887,300
Libraries, Commission for	4,465,900	5,425,700	5,865,900	6,463,400	5,152,900
Prof-Tech Education	60,614,400	60,015,300	65,889,000	69,507,900	62,080,900
Public Broadcasting System, Ed.	4,229,100	4,229,100	4,538,700	4,401,900	2,721,000
Special Programs	12,535,800	11,800,900	12,662,600	22,692,100	10,965,500
Super of Public Instruction	26,308,400	16,644,300	25,825,000	26,117,700	33,072,300
Vocational Rehabilitation	24,675,300	23,220,400	25,295,000	26,714,000	24,882,300
Total:	679,726,100	615,511,800	660,039,100	722,533,600	625,877,100
BY FUND CATEGORY					
General	430,631,600	424,194,000	460,256,500	516,074,900	416,293,400
Dedicated	191,724,800	144,992,000	149,557,700	155,522,500	159,360,300
Federal	57,369,700	46,325,800	50,224,900	50,936,200	50,223,400
Total:	679,726,100	615,511,800	660,039,100	722,533,600	625,877,100
Percent Change:		(9.4%)	7.2%	9.5%	(5.2%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	40,846,600	378,609,700	42,770,900	480,466,600	427,184,500
Operating Expenditures	35,113,100	107,835,400	34,948,700	136,204,400	126,502,000
Capital Outlay	2,632,500	27,658,700	2,948,000	33,201,300	14,846,400
Trustee/Benefit	83,701,300	55,071,900	88,456,100	72,661,300	57,344,200
Lump Sum	517,432,600	46,336,100	490,915,400	0	0
Total:	679,726,100	615,511,800	660,039,100	722,533,600	625,877,100
Full-Time Positions (FTP)	5,364.01	5,395.79	5,426.52	5,628.31	5,504.34

Department Description

Pursuant to Article IV, Section 20, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to Section 67-2402, Idaho Code, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.